

## Year End Budget Summary

REVENUES		EXPENSES	
Tuition and Fees	\$	* CME Application Fee (NON-REFUNDABLE)	\$
Department Funds	\$	** CME Accreditation Fee	\$
Commercial Support [list below]	\$	***Transcript/Certificate Fee [RSS]	\$
Grants [non-commercial] [list below]	\$	()transcripts@\$45/person Non DUCOM	
Other [Please list below]	\$	()transcripts@\$0/person DUCOM	
		[Seminar/Conference]	
		()certificates@\$40/person [	\$
<b>TOTAL</b>	\$	Office of CME Management Fee [when applicable]	\$
<i>(Must equal or exceed expenses)</i>		Marketing [printing, fliers, mailing, etc.]	\$
		Food/beverage	\$
* Waived for DUCOM RSS activity		Activity expenses [AV equipment, room lease syllabus, etc.]	\$
** Waived for DUCOM and clinical campuses RSS activity			\$
*** DUCOM RSS - Transcripts no cost for DUCOM Faculty only		Speaker honoraria	
		Speaker travel, accommodations, etc.	\$
		Conference meeting management fee	\$
		Other [office, miscellaneous]	\$
		<b>TOTAL</b>	\$
POTENTIAL COMMERCIAL SUPPORT		NON-COMMERCIAL GRANTS (government, non-profits, private individuals, etc.)	
Company	Support	Company	Support
\$		\$	
\$		\$	
\$		\$	
\$		\$	
\$		\$	
\$		\$	
\$		\$	
\$		\$	