

## Finance

Data are drawn from the Department of Education (IPEDS) finance survey.

### Revenues

IPEDS line item	Item	Fiscal year ending				
		2018	2019	2020	2021	2022
D.01	Tuition and fees	\$ 603,815,000	\$ 606,426,000	\$ 604,327,000	\$ 596,176,000	\$ 605,062,000
D.05	Federal grants and contracts	\$ 94,499,000	\$ 97,798,000	\$ 95,418,000	\$ 148,244,000	\$ 122,017,000
D.03	State appropriations	\$ 8,217,000	\$ 9,165,000	\$ 8,459,000	\$ 8,970,000	\$ 9,075,000
D.06	State grants and contracts	\$ 4,119,000	\$ 4,806,000	\$ 6,766,000	\$ 9,095,000	\$ 3,803,000
D.07	Local grants and contracts	\$ 2,441,000	\$ 619,000	\$ 699,000	\$ 1,554,000	\$ 1,396,000
D.08a	Private gifts	\$ 42,897,000	\$ 11,638,000	\$ 37,731,000	\$ 30,073,000	\$ 33,813,000
D.08b	Private grants and contracts	\$ 28,235,000	\$ 22,579,000	\$ 35,046,000	\$ 21,826,000	\$ 20,352,000
D.11	Sales and services of ed activities	\$ 99,992,000	\$ 97,928,000	\$ 9,869,000	\$ 9,930,000	\$ 27,667,000
D.12	Auxiliary enterprises	\$ 72,473,000	\$ 72,884,000	\$ 52,695,000	\$ 25,423,000	\$ 53,649,000
D.15	Other revenue	\$ 50,762,000	\$ 45,583,000	\$ 62,737,000	\$ 57,561,000	\$ 57,760,000
D.10	Investment return	\$ 94,806,000	\$ 49,997,000	\$ 22,616,000	\$ 160,800,000	\$ 48,912,000
<b>D.16</b>	<b>Total revenues and investment</b>	<b>\$ 1,102,256,000</b>	<b>\$ 1,019,423,000</b>	<b>\$ 936,363,000</b>	<b>\$ 1,069,652,000</b>	<b>\$ 983,506,000</b>

### Expenses

IPEDS line item	Item	Fiscal year ending				
		2018	2019	2020	2021	2022
E.01	Instruction	\$ 379,864,000	\$ 407,216,000	\$ 384,751,000	\$ 361,226,000	\$ 394,328,000
E.02	Research	\$ 132,377,000	\$ 138,845,000	\$ 151,583,000	\$ 185,592,000	\$ 148,429,000
E.03	Public service	\$ 2,472,000	\$ 1,250,000	\$ 3,314,000	\$ 2,823,000	\$ 3,149,000
E.04	Academic support	\$ 182,343,000	\$ 202,734,000	\$ 76,400,000	\$ 73,828,000	\$ 87,135,000
E.05	Student service	\$ 78,294,000	\$ 81,083,000	\$ 74,147,000	\$ 63,846,000	\$ 77,538,000
E.06	Institutional support	\$ 148,535,000	\$ 162,123,000	\$ 121,507,000	\$ 133,916,000	\$ 166,582,000
E.07	Auxiliary enterprises	\$ 70,689,000	\$ 64,322,000	\$ 66,451,000	\$ 50,514,000	\$ 73,147,000
E.08	Net grant aid to students*	\$ 11,302,000	\$ 8,760,000	\$ 9,865,000	\$ 12,107,000	\$ 13,054,000
E.12	Other Functional Expenses and deductions	\$ 13,622,000	\$ 6,087,000	\$ 70,061,000	\$ 8,683,000	\$ 66,423,000
<b>E.13</b>	<b>Total Expenses</b>	<b>\$ 1,019,498,000</b>	<b>\$ 1,072,420,000</b>	<b>\$ 958,079,000</b>	<b>\$ 892,535,000</b>	<b>\$ 1,029,785,000</b>

\*Reflects only that amount recognized as an expense in general financial statements. For detail on student aid, see Financial Aid factbook page.

### Market value of endowment

Item	Fiscal year ending					
	2018	2019	2020	2021	2022	
H.02	Endowment assets (000s)	\$ 779,762,000	\$ 813,685,000	\$ 798,335,000	\$ 965,854,000	\$ 948,412,000
	% annual change in market value	+10.2%	+4.4%	-1.9%	+21%	-1.8%