

## Finance

Data are drawn from the Department of Education (IPEDS) finance survey.

### Revenues

IPEDS line item	Item	Fiscal year ending				
		2017	2018	2019	2020	2021
D.01	Tuition and fees	\$ 599,917,000	\$ 603,815,000	\$ 606,426,000	\$ 604,327,000	\$ 596,176,000
D.05	Federal grants and contracts	\$ 89,971,233	\$ 94,499,000	\$ 97,798,000	\$ 95,418,000	\$ 148,244,000
D.03	State appropriations	\$ 8,113,000	\$ 8,217,000	\$ 9,165,000	\$ 8,459,000	\$ 8,970,000
D.06	State grants and contracts	\$ 3,773,957	\$ 4,119,000	\$ 4,806,000	\$ 6,766,000	\$ 9,095,000
D.07	Local grants and contracts	\$ 3,062,276	\$ 2,441,000	\$ 619,000	\$ 699,000	\$ 1,554,000
D.08a	Private gifts	\$ 23,797,000	\$ 42,897,000	\$ 11,638,000	\$ 37,731,000	\$ 30,073,000
D.08b	Private grants and contracts	\$ 21,608,000	\$ 28,235,000	\$ 22,579,000	\$ 35,046,000	\$ 21,826,000
D.11	Sales and services of ed activities	\$ 106,684,000	\$ 99,992,000	\$ 97,928,000	\$ 9,869,000	\$ 9,930,000
D.12	Auxiliary enterprises	\$ 70,477,000	\$ 72,473,000	\$ 72,884,000	\$ 52,695,000	\$ 25,423,000
D.15	Other revenue	\$ 36,712,533	\$ 50,762,000	\$ 45,583,000	\$ 62,737,000	\$ 57,561,000
D.10	Investment return	\$ 78,257,001	\$ 94,806,000	\$ 49,997,000	\$ 22,616,000	\$ 160,800,000
<b>D.16</b>	<b>Total revenues and investment</b>	<b>\$ 1,042,373,000</b>	<b>\$ 1,102,256,000</b>	<b>\$ 1,019,423,000</b>	<b>\$ 936,363,000</b>	<b>\$ 1,069,652,000</b>

### Expenses

IPEDS line item	Item	Fiscal year ending				
		2017	2018	2019	2020	2021
E.01	Instruction	\$ 349,770,295	\$ 379,864,000	\$ 407,216,000	\$ 384,751,000	\$ 361,226,000
E.02	Research	\$ 157,225,908	\$ 132,377,000	\$ 138,845,000	\$ 151,583,000	\$ 185,592,000
E.03	Public service	\$ 3,356,639	\$ 2,472,000	\$ 1,250,000	\$ 3,314,000	\$ 2,823,000
E.04	Academic support	\$ 184,628,985	\$ 182,343,000	\$ 202,734,000	\$ 76,400,000	\$ 73,828,000
E.05	Student service	\$ 79,020,633	\$ 78,294,000	\$ 81,083,000	\$ 74,147,000	\$ 63,846,000
E.06	Institutional support	\$ 156,251,346	\$ 148,535,000	\$ 162,123,000	\$ 121,507,000	\$ 133,916,000
E.07	Auxiliary enterprises	\$ 78,498,124	\$ 70,689,000	\$ 64,322,000	\$ 66,451,000	\$ 50,514,000
E.08	Net grant aid to students*	\$ 10,175,070	\$ 11,302,000	\$ 8,760,000	\$ 9,865,000	\$ 12,107,000
<b>E.13</b>	<b>Total Expenses</b>	<b>\$ 1,018,927,000</b>	<b>\$ 1,005,876,000</b>	<b>\$ 1,066,333,000</b>	<b>\$ 888,018,000</b>	<b>\$ 883,852,000</b>

\*Reflects only that amount recognized as an expense in general financial statements. For detail on student aid, see Financial Aid factbook page.

### Market value of endowment

Item	Fiscal year ending					
	2017	2018	2019	2020	2021	
H.02	Endowment assets (000s)	\$ 707,650,000	\$ 779,762,000	\$ 813,685,000	\$ 798,335,000	\$ 965,854,000
	% annual change in market value	+8.8%	+10.2%	+4.4%	-1.9%	+21%