

Finance

Data are drawn from the Department of Education (IPEDS) finance survey.

Revenues

IPEDS line item	Item	Fiscal year ending				
		2016	2017	2018	2019	2020
D.01	Tuition and fees	\$ 618,981,000	\$ 599,917,000	\$ 603,815,000	\$ 606,426,000	\$ 604,327,000
D.05	Federal grants and contracts	\$ 79,206,000	\$ 89,971,233	\$ 94,499,000	\$ 97,798,000	\$ 95,418,000
D.03	State appropriations	\$ 8,074,000	\$ 8,113,000	\$ 8,217,000	\$ 9,165,000	\$ 8,459,000
D.06	State grants and contracts	\$ 11,871,000	\$ 3,773,957	\$ 4,119,000	\$ 4,806,000	\$ 6,766,000
D.07	Local grants and contracts	\$ 3,001,000	\$ 3,062,276	\$ 2,441,000	\$ 619,000	\$ 699,000
D.08a	Private gifts	\$ 42,388,000	\$ 23,797,000	\$ 42,897,000	\$ 11,638,000	\$ 37,731,000
D.08b	Private grants and contracts	\$ 24,199,000	\$ 21,608,000	\$ 28,235,000	\$ 22,579,000	\$ 35,046,000
D.11	Sales and services of ed activities	\$ 107,623,000	\$ 106,684,000	\$ 99,992,000	\$ 97,928,000	\$ 9,869,000
D.12	Auxiliary enterprises	\$ 79,038,000	\$ 70,477,000	\$ 72,473,000	\$ 72,884,000	\$ 52,695,000
D.15	Other revenue	\$ 75,239,000	\$ 36,712,533	\$ 50,762,000	\$ 45,583,000	\$ 62,737,000
D.10	Investment return	\$ (21,932,000)	\$ 78,257,001	\$ 94,806,000	\$ 49,997,000	\$ 22,616,000
D.16	Total revenues and investment	\$ 1,027,688,000	\$ 1,042,373,000	\$ 1,102,256,000	\$ 1,019,423,000	\$ 936,363,000

Expenses

IPEDS line item	Item	Fiscal year ending				
		2016	2017	2018	2019	2020
E.01	Instruction	\$ 362,951,025	\$ 349,770,295	\$ 379,864,000	\$ 407,216,000	\$ 384,751,000
E.02	Research	\$ 143,687,518	\$ 157,225,908	\$ 132,377,000	\$ 138,845,000	\$ 151,583,000
E.03	Public service	\$ 5,389,041	\$ 3,356,639	\$ 2,472,000	\$ 1,250,000	\$ 3,314,000
E.04	Academic support	\$ 173,304,398	\$ 184,628,985	\$ 182,343,000	\$ 202,734,000	\$ 76,400,000
E.05	Student service	\$ 62,356,379	\$ 79,020,633	\$ 78,294,000	\$ 81,083,000	\$ 74,147,000
E.06	Institutional support	\$ 150,884,103	\$ 156,251,346	\$ 148,535,000	\$ 162,123,000	\$ 121,507,000
E.07	Auxiliary enterprises	\$ 74,044,269	\$ 78,498,124	\$ 70,689,000	\$ 64,322,000	\$ 66,451,000
E.08	Net grant aid to students*	\$ 14,454,962	\$ 10,175,070	\$ 11,302,000	\$ 8,760,000	\$ 9,865,000
E.13	Total Expenses	\$ 987,071,695	\$ 1,018,927,000	\$ 1,005,876,000	\$ 1,066,333,000	\$ 888,018,000

*Reflects only that amount recognized as an expense in general financial statements. For detail on student aid, see Financial Aid factbook page.

Market value of endowment

Item	Fiscal year ending					
	2016	2017	2018	2019	2020	
H.02	Endowment assets (000s)	\$ 650,252,000	\$ 707,650,000	\$ 779,762,000	\$ 813,685,000	\$ 798,335,000
	% annual change in market value	-2.7%	+8.8%	+10.2%	+4.4%	-1.9%