

## Finance

Data are drawn from the Department of Education (IPEDS) finance survey.

### Revenues

IPEDS line item	Item	Fiscal year ending			
		2022	2023	2024	2025
D.01	Tuition and fees	\$ 605,062,000	\$ 612,570,000	\$ 627,540,000	\$ 677,817,000
D.05	Federal grants and contracts	\$ 122,017,000	\$ 128,776,000	\$ 128,509,000	\$ 125,450,000
D.03	State appropriations	\$ 9,075,000	\$ 5,191,000	\$ 2,017,000	\$ 1,704,000
D.06	State grants and contracts	\$ 3,803,000	\$ 5,381,000	\$ 4,697,000	\$ 7,591,000
D.07	Local grants and contracts	\$ 1,396,000	\$ 1,327,000	\$ 1,205,000	\$ 1,475,000
D.08a	Private gifts	\$ 33,813,000	\$ 22,739,000	\$ 15,466,000	\$ 34,179,000
D.08b	Private grants and contracts	\$ 20,352,000	\$ 20,323,000	\$ 25,668,000	\$ 27,688,000
D.11	Sales and services of ed activities	\$ 27,667,000	\$ 29,888,000	\$ 30,983,000	\$ 34,183,000
D.12	Auxiliary enterprises	\$ 53,649,000	\$ 56,932,000	\$ 58,909,000	\$ 52,504,000
D.15	Other revenue	\$ 57,760,000	\$ 126,948,000	\$ 177,826,000	\$ 72,488,000
D.10	Investment return	\$ 48,912,000	\$ 79,950,000	\$ 85,343,000	\$ 113,756,000
<b>D.16</b>	<b>Total revenues and investment</b>	<b>\$ 983,506,000</b>	<b>\$ 1,090,025,000</b>	<b>\$ 1,158,163,000</b>	<b>\$ 1,148,835,000</b>

### Expenses

IPEDS line item	Item	Fiscal year ending			
		2022	2023	2024	2025
E.01	Instruction	\$ 394,328,000	\$ 442,103,000	\$ 448,919,000	\$ 467,105,000
E.02	Research	\$ 148,429,000	\$ 162,639,000	\$ 179,536,000	\$ 168,947,000
E.03	Public service	\$ 3,149,000	\$ 2,957,000	\$ 2,715,000	\$ 3,035,000
E.04	Academic support	\$ 87,135,000	\$ 98,387,000	\$ 100,611,000	\$ 117,455,000
E.05	Student service	\$ 77,538,000	\$ 82,783,000	\$ 83,522,000	\$ 75,344,000
E.06	Institutional support	\$ 166,582,000	\$ 165,084,000	\$ 166,315,000	\$ 185,773,000
E.07	Auxiliary enterprises	\$ 73,147,000	\$ 73,086,000	\$ 80,839,000	\$ 77,101,000
E.08	Net grant aid to students*	\$ 13,054,000	\$ 17,699,000	\$ 14,173,000	\$ 14,911,000
E.12	Other Functional Expenses and deductions	\$ 66,423,000	\$ 255,000	\$ 3,352,000	\$ 2,880,000
<b>E.13</b>	<b>Total Expenses</b>	<b>\$ 1,029,785,000</b>	<b>\$ 1,044,993,000</b>	<b>\$ 1,079,982,000</b>	<b>\$ 1,112,551,000</b>

\*Reflects only that amount recognized as an expense in general financial statements. For detail on student aid, see Financial Aid factbook page.

### Market value of endowment

Item	Fiscal year ending				
	2022	2023	2024	2025	
H.02	Endowment assets (000s)	\$ 948,412,000	\$ 966,333,000	\$ 1,069,294,000	\$ 1,131,987,000
	% annual change in market value	-1.8%	+1.9%	+10.7%	+5.9%