

Introduction

College Report

Phase two of the Annual Program Review Process is the college report that is generated after the review. This occurs after the completion of the program reports by staff and faculty within the programs. The next step is to develop a report from the college level using the submitted reports as well as discussions with program personnel. These reports will help guide conversations between the colleges and the Office of the Provost in fall meetings centered around continuous improvement. At this point, you should have received the program reports from IRAA. If you haven't, please reach out for assistance.

Resources to help in the review:

- College Report Instrument: (insert link)
- [Tactical Dashboard Aggregated View](#):
- [Data and Benchmark Definitions](#):
- [Annual Program Review Website](#):

Annual Program Review Timeline:

- September 1, 2024: Complete Program Reports
- October 7 – November 18, 2024: Complete College/School Reports
- November and December 2024: College/School Meetings with the Provost's Office
- December and January 2025: University-Level Report on APR Pilot Process

If you need assistance or have questions, please contact [Joseph Hawk](#) or [Sujoy Das](#).

Strategic Dashboard

Strategic Dashboard

For this section please consider the college and program contributions to the university strategic plan, Drexel 2030. As part of your evaluation, please utilize the program reports and their aggregated numbers as reported by your specific programs. As a reminder, here is how the

instrument for the strategic dashboard portion of Annual Program Review: (insert link here)

After reviewing the program reports, please provide narrative around strengths and weaknesses with the college's contributions to the strategic plan. Is this in line with the overall college strategy to support the university strategic plan?



Please provide details about college level initiatives in place that support the strategic plan



Please describe future initiatives that will support advancement within the strategic plan.

Is there any other data or narrative that you would like to share for the Strategic Dashboard?

Tactical Dashboard

Tactical Dashboard

For this portion of the of the college report, please evaluate the program performance via the 16 metrics within the Tactical Dashboard. We strongly encourage you to meet

with your department heads/program managers to discuss their submissions that you have been sent. This report will be submitted to the Provost's Office in order to provide data and context to meetings with the college and the Provost and staff like those that have been occurring regularly.

As part of your evaluation, please use:

- The aggregated college view here (insert link)
- The program reports that were completed by program staff/faculty and sent to you as a packet

Please provide a summary of strengths and weaknesses for the college

Please provide examples of effective practices and

programs/initiatives that you would like to highlight.

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Please provide comments/context for programs that are areas of concern

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Please describe major initiative along with goals/KPIs for next year and beyond that address the metrics within the Tactical Dashboard (Some initiatives will take longer than one year to achieve)

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Is there any other data or narrative that you would like to share for the Tactical Dashboard?

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APR - Process Suggestions

Are there any suggestions for the continuous improvement of the Annual Program Review Process?

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FOR NEXT YEAR

Please provide an update on any action plans/areas of concern from last year (if applicable)

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